

APPROPRIATION ORDINANCE NO. 05

Series of 2026

(SUPPLEMENTAL BUDGET NO. 5 FY 2026)

(GENERAL FUND)



Municipality of Lanuza
Surigao del Sur

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Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

OFFICE OF THE SANGGUNIANG BAYAN

August 25, 2026

**HONORABLE MEMBERS
OF THE SANGGUNIANG PANLALAWIGAN**

Province of Surigao del Sur
Telaje, Tandag City

Sirs and Mesdames';

Respectfully submitting herewith **APPROPRIATION ORDINANCE NO. 05, series of 2026** entitled, **"AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5, SERIES OF 2026 INVOLVING AN AMOUNT OF ONE MILLION FOUR HUNDRED FOURTEEN THOUSAND SEVEN HUNDRED FIFTY-FOUR PESOS AND NINETY CENTAVOS (PHP 1,414,754.90) ONLY COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE LOCAL GOVERNMENT UNIT AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE."** for your review and appropriate action pursuant to Section 56 of the Local Government Code of 1991 (RA 7160).

Respectfully yours,


RODERICK P. MINARDO
Secretary to the sanggunian



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

BUDGET MESSAGE

August 10, 2026

**THE HON. VICE MAYOR AND
MEMBERS OF THE SANGGUNIANG BAYAN**

This Municipality

Ladies and Gentlemen:

May I have the honor to submit to you the Supplemental Budget No. 5 CY 2026 for the General Fund of this Municipality.

Estimated Revenues for this Supplemental Budget amounting to One Million Four Hundred Fourteen Thousand Seven Hundred Fifty-Four Pesos and 90/100 only. **(P1,414,754.90)** covers savings from Personal Services savings as illustrated on LBP Form 8.

The total Supplemental Budget shall be allocated for the delivery of essential services of this Agencies deemed necessary, significantly - the Full Settlement of Case No. 490 – Recovery and/or Delivery of Possession of Real Property, Payment of Back and Current Rentals and Attorney's Fees.

Honorable Members of this Legislative Body, it is highly anticipated that Supplemental Budget No. 5 (General Fund) for CY 2026 be given appropriate action.


ALGERICO H. IRIZARI, MD.
Municipal Mayor



Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

Office of the Sangguniang Bayan

EXCERPTS FROM THE MINUTES OF THE 49TH REGULAR SESSION OF THE SANGGUNIANg BAYAN OF LANUZA, SURIGAO DEL SUR (Term 2025- 2028) HELD AT THE SESSION HALL OF THE LEGISLATIVE BUILDING ON AUGUST 18, 2026 AT EXACTLY 9:34 IN THE MORNING.

PRESENT:

- | | | |
|------------------------------|---|--|
| Hon. Red D. Maquiling | - | Municipal Vice Mayor / Presiding Officer |
| Hon. Cyrra O. Daray | - | Sangguniang Bayan Member |
| Hon. Annielyn M. Suñir | - | Sangguniang Bayan Member |
| Hon. Judy E. Cosmiano | - | Sangguniang Bayan Member |
| Hon. Aji Agustin L. Ariate | - | Sangguniang Bayan Member |
| Hon. Renante M. Capistrano | - | Sangguniang Bayan Member |
| Hon. Dominiciano D. Guevarra | - | Sangguniang Bayan Member |
| Hon. Oroncio A. Maquiling | - | Sangguniang Bayan Member |
| Hon. Junalyne F. Pecasaes | - | Sangguniang Bayan Member |
| Hon. Ranulfo M. Arreza | - | Liga ng mga Barangay President |
| Hon. Aron A. Ojao | - | SK Federation President |

ABSENT:

None

APPROPRIATION ORDINANCE NO. 05
Series of 2026

Sponsored by: Hon. Dominiciano D. Guevarra
Co- Sponsored by: All Members Present

“AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5, SERIES OF 2026 INVOLVING AN AMOUNT OF ONE MILLION FOUR HUNDRED FOURTEEN THOUSAND SEVEN HUNDRED FIFTY-FOUR PESOS AND NINETY CENTAVOS (PHP 1,414,754.90) ONLY COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE LOCAL GOVERNMENT UNIT AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.”

Be it ORDAINED by the Sangguniang Bayan of Lanuza, Surigao del Sur in a regular session assembled:

SECTION 1. The Supplemental Budget No. 5 of the Municipality of Lanuza for Fiscal Year 2026 in the total amount of One Million Four Hundred Fourteen Thousand Seven Hundred Fifty-Four Pesos and Ninety Centavos (Php 1,414,754.90) only for the operation of the Municipal Government is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Statement of Funding Sources – LBP Form No. 8
- 2. Statement of Supplemental Appropriation – LBP Form No. 9
- 3. Plantilla of Personnel


ALGERICO H. RIZARI, M.D.
Municipal Mayor

SECTION 2. Sources of Funds. The sources of funds for the Supplemental Budget No. 5 in the total amount of One Million Four Hundred Fourteen Thousand Seven Hundred Fifty-Four Pesos and Ninety Centavos (Php 1,414,754.90) shall be as follows:

Program Appropriation and Obligation by Object

PARTICULARS	Account Code	AMOUNT
I REVENUES		
1.0 Savings		
Personal Services (January-June 2026)		
Office of the Municipal Civil Registrar		Php 368,959.59
Office of the Municipal Health		30,951.29
Personal Services (July-October 2026)		
Office of the Mayor		165,338.78
Office of the SB Legislative		411,466.62
Office of the Municipal Treasurer		84,572.00
Office of the Municipal Civil Registrar		353,466.62
Total Available Resources		Php 1,414,754.90

SECTION 3. Use of Funds. The amount of One Million Four Hundred Fourteen Thousand Seven Hundred Fifty-Four Pesos and Ninety Centavos (Php 1,414,754.90) is hereby appropriated for the Supplemental Budget No. 5 CY 2026 of the Local Government Unit of Lanuza, Surigao del Sur, as follows.


ALGERICO H. TRIZARI, M.D.
Municipal Mayor

Proposed New Appropriation Language

I. LEGISLATIVE DEPARTMENT

1. OFFICE OF THE VICE MAYOR

For the general administrative and support services of the **OFFICE OF THE VICE MAYOR** and for other purposes.....

New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* Legislative Program	1,843.50	-	-	-	1,843.50
2. Operations					
Total New Appropriations	1,843.50	-	-	-	1,843.50

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE VICE MAYOR**

Function:

Project/Activity:

Fund/Special Account: **GENERAL FUND 101**

Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			1,843.50
TOTAL PERSONAL SERVICES		-	-	1,843.50
TOTAL APPROPRIATIONS		-	-	1,843.50


ALGERICO H. IRIZARI, M.D.
Municipal Mayor

2. OFFICE OF THE SANGGUNIANG BAYAN

For the general administrative and support services of the **OFFICE OF THE SANGGUNIANG BAYAN** and for other purposes.....

New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* Legislative Program (OSB)	144,427.80	-	-	-	144,427.80
2. Operations					
Total New Appropriations	144,427.80	-	-	-	144,427.80

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE SANGGUNIANG BAYAN**
Function:
Project/Activity:
Fund/Special Account: **GENERAL FUND 101**

Object of Expenditures 1	Account Code 2	Past Year 2025 3	Current Year 4	Budget Year 2026 5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			18,274.50
Monetization	5-01-04-990			126,153.30
TOTAL PERSONAL SERVICES		-	-	144,427.80
TOTAL APPROPRIATIONS		-	-	144,427.80


ALGERICO H. IRIZARI, M.D.
Municipal Mayor

3. OFFICE OF THE SANGGUNIANG BAYAN - SECRETARIAT

For the general administrative and support services of the **OFFICE OF THE SANGGUNIANG BAYAN- SECRETARIAT** and for other purposes.....

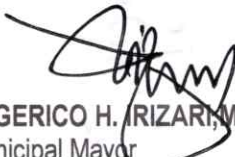
New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* SB Secretary Program	2,627.00	-	-	-	2,627.00
2. Operations					
Total New Appropriations	2,627.00	-	-	-	2,627.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE SANGGUNIANG BAYAN- SECRETARIAT**
Function:
Project/Activity:
Fund/Special Account: **GENERAL FUND 101**

Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			2,627.00
TOTAL PERSONAL SERVICES		-	-	2,627.00
TOTAL APPROPRIATIONS		-	-	2,627.00


ALGERICO H. RIZARI, M.D.
Municipal Mayor

II. EXECUTIVE DEPARTMENT

1. OFFICE OF THE MAYOR

For the general administrative and support services of the **OFFICE OF THE MAYOR** and for other purposes.....

New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	20% Local Dev't. Fund	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
*Executive Governance Program	12,747.50	1,206,638.10	-	-	1,219,385.60
2. Operations					
Total New Appropriations	12,747.50	1,206,638.10	-	-	1,219,385.60

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE MAYOR**
Function:
Project/Activity:
Fund/Special Account: **GENERAL FUND 101**

Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			12,747.50
TOTAL PERSONAL SERVICES		-	-	12,747.50
1.2 MOOE				
Other Maintenance and Operating Expenses <i>Full settlement of case No. 490-recovery and/or delivery of possession of Real Property, Payment of back & current rentals and attorney's fees</i>	5-02-99-990			206,638.10
Other Maintenance and Operating Expenses	5-02-99-990			1,000,000.00
TOTAL MOOE		-	-	1,206,638.10
TOTAL APPROPRIATIONS		-	-	1,219,385.60


ALGERICO H. IRIZARRY, M.D.
Municipal Mayor

2. OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR

For the general administrative and support services of the **OFFICE OF THE MPDC** and for other purposes.....

New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* Planning and Development Coordination Program	3,270.00		-	-	3,270.00
2. Operations					
Total New Appropriations	3,270.00	-	-	-	3,270.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE				
Office/Department:	OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR			
Function:				
Project/Activity:				
Fund/Special Account:	GENERAL FUND 101			

Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			3,270.00
TOTAL PERSONAL SERVICES		-	-	3,270.00
TOTAL APPROPRIATIONS		-	-	3,270.00


ALGERICO H. IRIZARI, M.D.
Municipal Mayor

3. OFFICE OF THE MUNICIPAL MUNICIPAL CIVIL REGISTRAR

For the general administrative and support services of the **OFFICE OF THE MUNICIPAL CIVIL REGISTRAR** and for other purposes.....

New Appropriation by Program/Project/Activity					
Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* Civil Registry Program	2,159.00	-	-	-	2,159.00
2. Operations					
Total New Appropriations	2,159.00	-	-	-	2,159.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE				
Office/Department:	OFFICE OF THE MUNICIPAL CIVIL REGISTRAR			
Function:				
Project/Activity:				
Fund/Special Account:	GENERAL FUND 101			
Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			2,159.00
TOTAL PERSONAL SERVICES		-	-	2,159.00
TOTAL APPROPRIATIONS		-	-	2,159.00

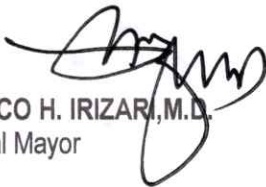

ALGERICO H. IRIZAR, M.D.
Municipal Mayor

4. OFFICE OF THE MUNICIPAL ENGINEER

For the general administrative and support services of the **OFFICE OF THE MUNICIPAL ENGINEER** and for other purposes.....

New Appropriation by Program/Project/Activity					
Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* Engineering Program	4,367.50	-	-	-	4,367.50
2. Operations					
Total New Appropriations	4,367.50	-	-	-	4,367.50

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE				
Office/Department:	OFFICE OF THE MUNICIPAL ENGINEER			
Function:				
Project/Activity:				
Fund/Special Account:	GENERAL FUND 101			
Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			4,367.50
TOTAL PERSONAL SERVICES		-	-	4,367.50
TOTAL APPROPRIATIONS		-	-	4,367.50


ALGERICO H. IRIZARRI, M.D.
Municipal Mayor

5. OFFICE OF THE MUNICIPAL ACCOUNTANT

For the general administrative and support services of the **OFFICE OF THE MUNICIPAL ACCOUNTANT** and for other purposes.....

New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* Accounting Program	3,135.00	-	-	-	3,135.00
2. Operations					
Total New Appropriations	3,135.00	-	-	-	3,135.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE MUNICIPAL ACCOUNTANT**
Function:
Project/Activity:
Fund/Special Account: **GENERAL FUND 101**

Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			3,135.00
TOTAL PERSONAL SERVICES		-	-	3,135.00
TOTAL APPROPRIATIONS		-	-	3,135.00


ALGERICO H. IRIZARI, M.D.
Municipal Mayor

6. OFFICE OF THE MUNICIPAL TREASURER

For the general administrative and support services of the OFFICE OF THE MUNICIPAL TREASURER and for other purposes.....

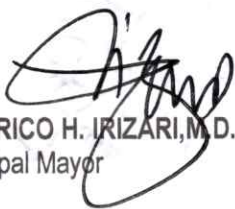
New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* Treasury Program	5,060.00	-	-	-	5,060.00
2. Operations					
Total New Appropriations	5,060.00	-	-	-	5,060.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: OFFICE OF THE MUNICIPAL TREASURER
Function:
Project/Activity:
Fund/Special Account: GENERAL FUND 101

Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			5,060.00
TOTAL PERSONAL SERVICES		-	-	5,060.00
TOTAL APPROPRIATIONS		-	-	5,060.00


ALGERICO H. IRIZARI, M.D.
Municipal Mayor

7. OFFICE OF THE MUNICIPAL BUDGET

For the general administrative and support services of the **OFFICE OF THE MUNICIPAL BUDGET** and for other purposes.....

New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* Budgeting Program	3,316.00	-		-	3,316.00
2. Operations					
Total New Appropriations	3,316.00	-	-	-	3,316.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE MUNICIPAL BUDGET**
Function:
Project/Activity:
Fund/Special Account: **GENERAL FUND 101**

Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			3,316.00
TOTAL PERSONAL SERVICES		-	-	3,316.00
TOTAL APPROPRIATIONS		-	-	3,316.00


ALGERICO H. IRIZARI, M.D.
Municipal Mayor

8. OFFICE OF THE MUNICIPAL ASSESSOR

For the general administrative and support services of the **OFFICE OF THE MUNICIPAL ASSESSOR** and for other purposes.....

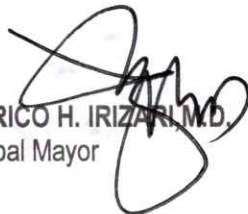
New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* Assessment of Real Property Program	2,861.50	-		-	2,861.50
2. Operations					
Total New Appropriations	2,861.50	-	-	-	2,861.50

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE MUNICIPAL ASSESSOR**
Function:
Project/Activity:
Fund/Special Account: **GENERAL FUND 101**

Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			2,861.50
TOTAL PERSONAL SERVICES		-	-	2,861.50
TOTAL APPROPRIATIONS		-	-	2,861.50


ALGERICO H. IRIZARRI, M.D.
Municipal Mayor

9. OFFICE OF THE MUNICIPAL HEALTH

For the general administrative and support services of the **OFFICE OF THE MUNICIPAL HEALTH** and for other purposes.....

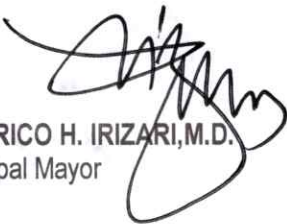
New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* Health Program	9,154.50	-		-	9,154.50
2. Operations					
Total New Appropriations	9,154.50	-	-	-	9,154.50

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE MUNICIPAL HEALTH**
Function:
Project/Activity:
Fund/Special Account: **GENERAL FUND 101**

Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			9,154.50
TOTAL PERSONAL SERVICES		-	-	9,154.50
TOTAL APPROPRIATIONS		-	-	9,154.50


ALGERICO H. IRIZARI, M.D.
Municipal Mayor

10. OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT

For the general administrative and support services of the **OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT** and for other purposes.....

New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* Social Welfare and Development Program	2,785.50	-	-	-	2,785.50
2. Operations					
Total New Appropriations	2,785.50	-	-	-	2,785.50

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT**
Function:
Project/Activity:
Fund/Special Account: **GENERAL FUND 101**

Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			2,785.50
TOTAL PERSONAL SERVICES		-	-	2,785.50
TOTAL APPROPRIATIONS		-	-	2,785.50


ALGERICO H. IRIZARI, M.D.
Municipal Mayor

11. OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES

For the general administrative and support services of the **OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES** and for other purposes.....

New Appropriation by Program/Project/Activity					
Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* Natural Resources Program	2,981.50	-	-	-	2,981.50
2. Operations					
Total New Appropriations	2,981.50	-	-	-	2,981.50

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE				
Office/Department:	OFFICE OF THE MUNICIPAL ENVIRONMENT AND NATURAL RESOURCES			
Function:				
Project/Activity:				
Fund/Special Account:	GENERAL FUND 101			
Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			2,981.50
TOTAL PERSONAL SERVICES		-	-	2,981.50
TOTAL APPROPRIATIONS		-	-	2,981.50


ALGERICO H. IRIZAR, M.D.
Municipal Mayor

12. OFFICE OF THE MUNICIPAL AGRICULTURE

For the general administrative and support services of the OFFICE OF THE MUNICIPAL AGRICULTURE and for other purposes.....

New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
* Agricultural Program	4,483.00	-	-	-	4,483.00
2. Operations					
Total New Appropriations	4,483.00	-	-	-	4,483.00

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: OFFICE OF THE MUNICIPAL AGRICULTURE
Function:
Project/Activity:
Fund/Special Account: GENERAL FUND 101

Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			4,483.00
TOTAL PERSONAL SERVICES		-	-	4,483.00
TOTAL APPROPRIATIONS		-	-	4,483.00


ALGERICO H. RIZARI, M.D.
Municipal Mayor

13. OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT

For the general administrative and support services of the **OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT** and for other purposes.....

New Appropriation by Program/Project/Activity

Program/Project/Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maint. & Other Operating Expenses			
A. Programs					
1. General Administration Services					
a. General Administrative and Support Services					
*Local Disaster Risk Reduction Management Program	2,897.50	-	-	-	2,897.50
2. Operations					
Total New Appropriations	2,897.50	-	-	-	2,897.50

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: **OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND**
Function:
Project/Activity:
Fund/Special Account: **GENERAL FUND 101**

Object of Expenditures	Account Code	Past Year 2025	Current Year	Budget Year 2026
1	2	3	4	5
Current Operating Expenses				
1.1 Personal Services				
Year End Bonus	5-01-02-140			2,897.50
TOTAL PERSONAL SERVICES		-	-	2,897.50
TOTAL APPROPRIATIONS		-	-	2,897.50


ALGERICO H. RIZARI, M.D.
Municipal Mayor

GENERAL SUMMARY

Program Appropriation and Obligation by Object

PARTICULARS	Account Code	AMOUNT	
I REVENUES			
1.0 Savings			
Personal Services (January-June 2026)			
Office of the Municipal Civil Registrar		Php	368,959.59
Office of the Municipal Health			30,951.29
Personal Services (July-October 2026)			
Office of the Mayor			165,338.78
Office of the SB Legislative			411,466.62
Office of the Municipal Treasurer			84,572.00
Office of the Municipal Civil Registrar			353,466.62
Total Available Resources		Php	1,414,754.90
I Current Operating Expenditures:			
1.1 Personal Services			
Year End Bonus	5-01-02-140	Php	81,963.50
Monetization	5-01-04-990		126,153.30
TOTAL PERSONAL SERVICES		Php	208,116.80
1.2 MOOE			
Other Maintenance and Operating Expenses	5-02-99-990	Php	206,638.10
Full settlement of case No. 490-recovery and/or delivery of possession of Real Property, Payment of back & Current rentals and attorney's fees			
Other Maintenance and Operating Expenses	5-02-99-990		1,000,000.00
TOTAL MOOE		Php	1,206,638.10
TOTAL APPROPRIATION		Php	1,414,754.90
Unappropriated Balance		Php	(0.00)

GENERAL PROVISION

EXPENDITURES:

Section 1. Use of Appropriation Funds. All sums set aside in this Ordinance shall be spent for the specific purpose for which they are appropriated. No ordinance shall be passed authorizing any transfer of appropriation from one item to another.

Section 2. Restriction of the use of Government Funds. No government funds shall be utilized for the following:

2.1 To provide fuel, parts, repair and maintenance to any vehicles which are not properly marked "For Official Use Only" with the name of logo of the Municipality, nor otherwise identified as a government plate number provided that in case of transport crises such as welgang bayan, floods, typhoons, and other emergencies, all government vehicles of any type whether luxury cars or utility vehicles, shall be made available to meet the emergency and utilized to transport for free to the commuters on a round the clock basis.


ALGERICO H. IRIZARI, M.D.
Municipal Mayor

2.2 To pay honoraria, allowances or other forms of compensation to any government officials or employees, except those specifically authorized by the law; and

2.3 To be invested in non-government securities, money market placement and investments and deposited in private institutions.

CHANGES IN EXPENDITURE ITEM:

Section 3. Use of Savings. The Municipal Mayor and Municipal Vice Mayor who is the Presiding Officer of the Sangguniang Bayan under Section 336 of the Local Government Code of 1991 are authorized by ordinance to augment any item in this Appropriation Ordinance for their respective offices from savings in any items within the same expense class of their respective appropriations.

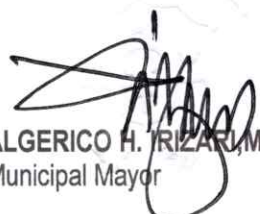
Section 4. Reversion and Utilization of Savings. — The savings and available current appropriations for Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO) from the various offices of the Municipal Government of Lanuza, as identified in Section 3 of this Ordinance, shall be duly certified by the Municipal Treasurer and Municipal Accountant to be free from any obligation or encumbrance and available for reversion. Upon such certification, the identified savings may be reverted and reappropriated to support the implementation of the authorized programs, projects, and activities. The declaration and utilization of such savings shall likewise be undertaken in accordance with the procedures and requirements set forth in Sangguniang Bayan Resolution No. 115, Series of 2026, entitled "A Resolution Reminding and Informing the Concerned Implementing Offices of the Appropriate Procedure in the Declaration of Savings Arising from the Discontinuance of Authorized Programs, Projects, and Activities (PPAs), as Observed in the Deliberation and Approval of Supplemental Budget No. III, Series of 2026." For this purpose, only appropriations that have actually become savings and are free from any obligation or encumbrance shall be considered for reversion and subsequent reappropriation.

Section 5. Meaning of Savings and Augmentation. For purposes of this ordinance, savings shall refer to balances of any unprogrammed appropriations free of any obligations encumbrances still available after the satisfactory completion or unavoidable discontinuance or abandonment of work, activity of purpose for which appropriations is authorized or arising from salary lapses pertaining to vacant positions and leaves of absences without pay. Augmentation implies in this Appropriation Ordinance on items, projects, activity or purposes with an appropriation which upon implementation or subsequent evaluation of needed resources is determined to be deficient, in no case, therefore, shall a non-existing item, project, activity, purpose or object of expenditures be funded by augmentation from savings or by use of appropriation authorized otherwise in this Appropriation Ordinance.

Section 6. Realignment, Relocation of Capital Outlay and Locally Funded Projects. The amount appropriated in this Act of Capital Outlay and Locally Funded Projects may be realigned/relocated in cases, overlapping of funding source and similar cases. PROVIDED, that such request for realignment/relocation shall be made within forty five (45) days after receipts of the original Advice of Allotment by the Department/ Office concerned;

PROVIDED, that such request for realignment/relocation shall be made within forty five (45) days after receipts of the original Advice of Allotment by the Department/ Office concerned;

PROVIDED FURTHER that the realignment shall be for projects within the same category and shall not exceed the total amount originally allocated for the political district; AND PROVIDED FINALLY, that the realignment/relocation shall be made upon the initiative or consent of the Sangguniang Bayan Members representing the political district concerned and with the concurrence of the Municipal Mayor.


ALGERICO H. TRIZAL, M.D.
Municipal Mayor

RELEASE AND USE OF FUNDS

Section 7. All lump sum appropriation, under locally funded, GAD and 20% funds shall be released and disbursed in accordance to the detailed work and financial plan duly approved and adopted by the Sangguniang Bayan.

Section 8. Work and Financial Plans. All departments and offices shall submit their Quarterly Work and Financial Plans and request for allotment to the Municipal Budget Officer in accordance with this AO as basis for the release of Advice of Allotment.

Section 9. Advice of Allotment. Expenditures as authorized in this ordinance shall not be disburse without the covering advise of allotment prepared by the Municipal Budget Officer and approved by the Municipal Mayor.

Section 10. Budget Execution. Execution of the budget shall be made the responsibility of the Municipal Mayor and shall comply with the requirements and guidelines prescribe by the Local Government Code of 1991 and related issuances.

Section 11. Vetoed items. Any item of expenditures vetoed by the Municipal Mayor shall not affect those, which are not otherwise vetoed and shall remain in effect unless amended by this body.

Section 12. Submission of Quarterly Reports. Within (30) days after the end of the year, each department/office shall submit a quarterly report to the Committee on Appropriations of the Sangguniang Bayan copy furnished the Municipal Mayor, Municipal Vice Mayor, Chairman, Committee on Appropriations and Municipal Budget Officer report on release made from lump sum appropriations, continuing appropriations and as applicable, the unreleased balances of each appropriations.

ADMINISTRATIVE PROCEDURES:

Section 12. Separability Clause. If for any release, any action or provisions of this Ordinance is declared unconstitutional is invalid, other section or provision hereof which are not affected shall continue to be in full force and effect.

Section 13. Effectivity. This Ordinance shall take effect upon approval.

Enacted unanimously this 18th day of August, 2026.

I HEREBY CERTIFY TO THE CORRECTNESS OF THE
FORGOING APPROPRIATION ORDINANCE;



RODERICK P. MINARDO
Secretary to the sanggunian

**ATTESTED AND CERTIFIED
TO BE DULY ENACTED;**

RED D. MAQUILING
Municipal Vice Mayor/
Presiding Officer

APPROVED:



ALGERICO H. IRIZAR, M.D.
Municipal Mayor
Date Approved: 25 AUG 2026

STATEMENT OF SUPPLEMENTAL APPROPRIATION
(SUPPLEMENTAL BUDGET NO. V)
FY 2026

MUNICIPALITY OF LANUZA, SURIGAO DEL SUR
Province/City/Municipality

GENERAL FUND
Fund/Special Account

Implementing Office (1)	Particular Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Office of the Mayor	Personal Services	1000-03-01-001-001-000-000	Year End Bonus	5-01-02-140	12,747.50
	MOOE	1000-03-01-001-001-000-000	Other Maintenance and Operating Expenses	5-02-99-990	206,638.10
			Full settlement of Case No. 490-recovery and/or delivery of possession of Real Property, Payment of Back & Current rentals and attorney's fees		
			Other Maintenance and operating Expenses	5-02-99-990	1,000,000.00
Office of the Vice Mayor	Personal Services	1000-03-01-002-001-000-000	Year End Bonus	5-01-02-140	1,843.50
Office of the SB Legislative	Personal Services	1000-03-01-003-001-000-000	Year End Bonus	5-01-02-140	18,274.50
			Monetization	5-01-04-990	126,153.30
Office of the SB Secretariat	Personal Services	1000-03-01-004-001-000-000	Year End Bonus	5-01-02-140	2,627.00
Office of the MPDC	Personal Services	1000-03-01-009-000-000-000	Year End Bonus	5-01-02-140	3,270.00
Office of the MCR	Personal Services	1000-03-01-012-001-000-000	Year End Bonus	5-01-02-140	2,159.00
Office of the Municipal Engineer	Personal Services	8000-03-01-010-001-000-000	Year End Bonus	5-01-02-140	4,367.50
Office of the Municipal Accountant	Personal Services	1000-03-01-007-001-000-000	Year End Bonus	5-01-02-140	3,135.00
Office of the MTO	Personal Services	1000-03-01-005-001-000-000	Year End Bonus	5-01-02-140	5,060.00
Office of the MBO	Personal Services	1000-03-01-008-001-000-000	Year End Bonus	5-01-02-140	3,316.00
Office of the MASSO	Personal Services	1000-03-01-006-001-000-000	Year End Bonus	5-01-02-140	2,861.50
Office of the MHO	Personal Services	3000-03-01-011-001-000-000	Year End Bonus	5-01-02-140	9,154.50
Office of the MSWD	Personal Services	3000-03-02-005-001-000-000	Year End Bonus	5-01-02-140	2,785.50
Office of the MENRO	Personal Services	8000-03-02-004-001-000-000	Year End Bonus	5-01-02-140	2,981.50

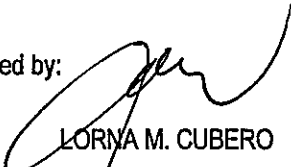
STATEMENT OF SUPPLEMENTAL APPROPRIATION
(SUPPLEMENTAL BUDGET NO. V)
FY 2026

MUNICIPALITY OF LANUZA, SURIGAO DEL SUR
Province/City/Municipality

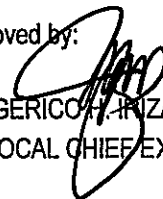
GENERAL FUND
Fund/Special Account

Implementing Office (1)	Particular Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Office of the MAO	Personal Services	8000-03-02-003-001-000-000	Year End Bonus	5-01-02-140	4,483.00
Office of the MDRRM	Personal Services	3000-03-03-001-001-000-000	Year End Bonus	5-01-02-140	2,897.50
			TOTAL		1,414,754.90

Prepared by:


LORNA M. CUBERO
MUNICIPAL BUDGET OFFICER

Approved by:


ALGERICO H. RIZARI, M.D.
LOCAL CHIEF EXECUTIVE

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. V)
FY 2026

MUNICIPALITY OF LANUZA, SURIGAO DEL SUR
Province/City/Municipality

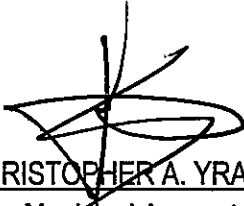
GENERAL FUND
Fund/Special Account

Particular (1)	Account Classification (2)	Amounts (3)
1.0 Savings		
Personal Services (January- June 2026)		399,910.88
Office of the Mun. Civil Registrar		368,959.59
Office of the Municipal Health		30,951.29
Personal Services (July - October 2026)		1,014,844.02
Office of the Mayor		165,338.78
Office of the SB Legislative		411,466.62
Office of the Municipal Treasurer		84,572.00
Office of the Mun. Civil Registrar		353,466.62
Total Available Resources		1,414,754.90

We hereby certify the availability of funds which remain free of any obligation or encumbrances.

Certified Correct by:


NEOME H. RUINA
Municipal Treasurer


CHRISTOPHER A. YRAY, CPA
Municipal Accountant



Republic of the Philippines
MUNICIPALITY OF LANUZA
Province of Surigao del Sur

OFFICE OF THE MUNICIPAL ACCOUNTANT

CERTIFICATION

This is to certify that per our records, the Savings from unfilled positions under Personal Services from January to October 2026 are as follows:

MAYOR'S OFFICE

Mechanic I	(July-Oct. 2026)	P 81,022.50
Driver II	(July-Oct. 2026)	84,316.28

MTO

Local Revenue Coll.	(July-Oct. 2026)	84,572.00
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LEGISLATIVE

IPMR	(July-Oct. 2026)	411,466.62
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LCR

LCR	(July-Oct. 2026)	353,466.62
	(Jan.-June 2026)	368,959.59

MHO

MHO	(Jan. 01-04, 2026)	30,951.29
		<u>P 1,414,754.90</u>

Issued this 11th day of August 2026, at Lanuza, Surigao del Sur, Philippines.


CHRISTOPHER A. YRAY
Municipal Accountant

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Office/Dept: Municipal Vice Mayor's Office
Function: Legislation Services
Project/Activity: Administration
Fund Account: General Fund 101

Municipality of Lanuza

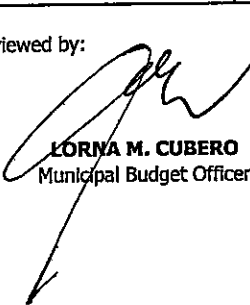


Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
				Salary Grade Step	Amount	Salary Grade Step	Amount	
Old 1	New 2	3	4	5	6	7		
1		Municipal Vice Mayor	Red D. Maquiling	25-1	1,005,540.00	25-1	1,049,784.00	44,244.00
TOTAL					1,005,540.00		1,049,784.00	44,244.00

Prepared by:


JOSEPHINE E. RUBILLAR
HRMO I

Reviewed by:


LORNA M. CUBERO
Municipal Budget Officer

Approved by:


ALGERICO H. FRIZARS M.D.
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
IGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Municipality of Lanuza



Office/Dept: Sangguniang Bayan - Legislation
Function: Legislation Services
Project/Activity: Administration
Fund Account: General Fund 101

Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
Old	New			Salary Grade Step	Amount	Salary Grade Step	Amount	
				5	6	7		
1		SB Member	Cyrra O. Daray	24-1	883,668.00	24-1	923,424.00	39,756.00
2		SB Member	Annielyn M. Suñir	24-2	897,492.00	24-2	937,884.00	40,392.00
3		SB Member	Judy E. Cosmiano	24-1	883,668.00	24-1	923,424.00	39,756.00
4		SB Member	Aji Agustin L. Ariate	24-1	883,668.00	24-1	923,424.00	39,756.00
5		SB Member	Renante M. Capistrano	24-2	897,492.00	24-2	937,884.00	40,392.00
6		SB Member	Dominiciano D. Guevarra	24-1	883,668.00	24-1	923,424.00	39,756.00
7		SB Member	Oroncio A. Maquiling	24-1	883,668.00	24-1	923,424.00	39,756.00
8		SB Member	Junalyne F. Pecasaes	24-1	883,668.00	24-1	923,424.00	39,756.00
9		ABC Pres./SBM	Ranulfo M. Arreza	24-1	883,668.00	24-1	923,424.00	39,756.00
10		IPMR/SB Member	Vacant	24-1	883,668.00	24-1	923,424.00	39,756.00
11		SK Fed. President	Aron A. Ojao	24-1	883,668.00	24-1	923,424.00	39,756.00
TOTAL					9,747,996.00		10,186,584.00	438,588.00

Prepared by:

JOSEPHINE E. RUBILLAR
HRMO I

Reviewed by:

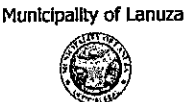
LORNA M. CUBERO
Municipal Budget Officer

Approved by:

ALGERICO H. IRIZARI, M.D.
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Office/Dept: Sangguniang Bayan-Secretariat
Function: Secretariat Services
Project/Activity: Recording and Keep Records of Proceedings
Fund Account: General Fund 101

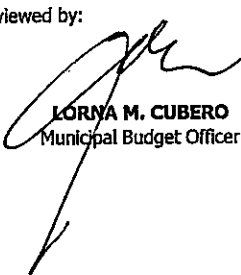


Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
Old	New			Salary Grade Step	Amount	Salary Grade Step	Amount	
1	2			3	4	5	6	
1		Secretary to the Sangguniang Bayan	Roderick P. Minardo	24-4	925,836.00	24-4	967,500.00	41,664.00
2		Administrative Assistant II (Administrative Assistant	Glenna B. Robillos	8-7	203,748.00	8-7	213,012.00	9,264.00
3		Administrative Alde VI (Stenographer)	Ma. Theresa S. Rodio	6-4	174,444.00	6-5	182,760.00	8,316.00
4		Administrative Alde I (Utility Worker I)	Juvelyn M. Dawog	1-2	127,476.00	1-2	132,576.00	5,100.00

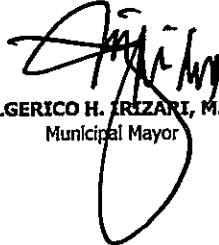
Prepared by:


JOSEPHINE E. RUBILLAR
HRMO I

Reviewed by:

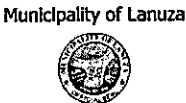

LORNA M. CUBERO
Municipal Budget Officer

Approved by:


ALGERICO H. IRIZARI, M.D.
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Office/Dept: Mayor's Office
 Function: Executive Services
 Project/Activity: Administration
 Fund Account: General Fund 101



Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
Old	New			Salary Grade Step	Amount	Salary Grade Step	Amount	
				5	6	7		
1	2	3	4	5	6	7		
1		Municipal Mayor	Algerico H. Irizari	27-1	1,283,964.00	27-1	1,340,460.00	56,496.00
2		Private Secretary II	Salve Regina Rosario S. Azarcon	15-1	361,872.00	15-1	379,608.00	17,736.00
3							-	-
4		Driver II	Rolly J. Guinitaran	4-1	151,500.00	4-1	157,560.00	6,060.00
5		Security Guard	Florencio D. Mangaring	8-4	198,312.00	8-5	209,220.00	10,908.00
		PUBLIC AFFAIRS AND INFORMATION					-	-
6		Community Affairs Officer I	Vacant				-	-
		PERSONNEL SERVICES					-	-
7		Administrative Officer III (HRMO 1)	Josephine E. Rubillar	11-2	272,772.00	11-2	286,380.00	13,608.00
8		Administrative Assistant II (HRMA)	Gil M. Sarsoza	8-2	194,784.00	8-2	203,640.00	8,856.00
		ECONOMIC ENTERPRISE MANAGEMENT					-	-
9		Market Inspector II					-	-
10		Administrative Aide I (Utility Worker I)	Ronald M. Larong	1-2	127,476.00	1-2	132,576.00	5,100.00
11		Administrative Aide I (Utility Worker I)	Ma. Lourdes E. Elizalde	1-7	132,684.00	1-7	138,000.00	5,316.00
12		License Inspector I	Petronio M. Eyo	6-5	175,740.00	6-5	182,760.00	7,020.00
		MUNICIPAL NUTRITION SERVICES					-	-
13		Nutrition Officer II	Ma. Hanalee R. Cubero	14-8	356,760.00	14-8	373,524.00	16,764.00
14		Day Care Worker					-	-
15		Administrative Officer IV (Administrative Officer II)	Von Jason A. Casa	15-1	361,872.00	15-2	383,352.00	21,480.00
16		Administrative Officer I (Records Officer I)	Vacant				-	-
17		Administrative Aide I (Utility Worker I)	Nerita P. Meniano	1-7	132,684.00	1-7	138,000.00	5,316.00
18		Administrative Aide III (Utility Worker II)	Ray Sidney S. Azarcon	3-2	143,736.00	3-3	150,588.00	6,852.00
19		Administrative Aide IV (Driver II)	Joel L. Casano	4-4	154,884.00	4-4	161,088.00	6,204.00
20		Administrative Aide VI (Mechanic II)	Vacant				-	-
21		Administrative Aide IV (Mechanic I)	Vacant	4-1	151,500.00	4-1	157,560.00	6,060.00
22							-	-
23		Tourism Operations Assistant	Pinky Ivy J. Aparejo	7-1	180,996.00	7-1	188,232.00	7,236.00
24		Administrative Aide III (Utility Worker II)	Gemma D. Bautista	3-4	145,872.00	3-5	152,844.00	6,972.00
25		Tourism Operations Officer II	Glenda Joy DC Felix	15-3	369,060.00	15-3	387,132.00	18,072.00
26		Executive Assistant II	Elson D. Orillaneda	17-1	425,220.00	17-1	446,064.00	20,844.00
27		Administrative Aide I (Utility Worker I)	Gimalyn R. Dizon	1-2	127,476.00	1-2	132,576.00	5,100.00
28		Administrative Aide I (Utility Worker I)	Asterly D. Trinidad	1-2	127,476.00	1-2	132,576.00	5,100.00
29		Community Affairs Officer II	Vacant				-	-
30		Administrative Aide II (Messenger)	April Gwyne F. Antojado	2-2	135,312.00	2-2	140,724.00	5,412.00
31		Administrative Aide IV (Driver II)	Daniel L. Josol	4-2	152,628.00	4-2	158,724.00	6,096.00
32		Heavy Equipment Operator I					-	-
33		Heavy Equipment Operator I					-	-
34		Administrative Aide II (Messenger)	Redel G. Salazar	2-2	135,312.00	2-2	140,724.00	5,412.00
35		Administrative Aide II (Messenger)	Vivian H. Caballo	2-1	134,328.00	2-2	140,724.00	6,396.00
36		Administrative Aide I (Utility Worker I)	Raquil V. Pecasales	1-2	127,476.00	1-2	132,576.00	5,100.00
37		Administrative Aide I (Utility Worker I)	Bebelinda M. Juagpao	1-2	127,476.00	1-2	132,576.00	5,100.00
38		Administrative Aide II (Bookbinder I)	Leoralyn P. Antoniano	2-2	135,312.00	2-2	140,724.00	5,412.00
39		Administrative Aide IV (Driver II)	Jonel P. Duaso	4-2	152,628.00	4-2	158,724.00	6,096.00
40		Administrative Aide I (Utility Worker I)	Jimmy T. Pude	1-1	126,552.00	1-1	131,712.00	5,160.00
41		Administrative Aide IV (Driver II)	Vacant	4-1	151,500.00	4-1	157,560.00	6,060.00
42		Internal Auditor II					-	-
43		Administrative Officer IV (HRMO II)					-	-
44							-	-
45		Cooperative Development Specialist II					-	-
46		Nutrition Officer III					-	-
			TOTAL		6,955,164.00		7,268,508.00	313,344.00

Prepared by:

JOSEPHINE E. RUBILLAR
 HRMO I

Reviewed by:

LORNA M. CUBERO
 Municipal Budget Officer

Approved by:

ALGERICO H. IRIZARI, M.D.
 Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Office/Dept: Local Disaster Risk Reduction and Management Office
Function: Set up the direction, development, implementation and coordination
Project/Activity: Disaster Risk Reduction Management
Fund Account: General Fund 101

Municipality of Lanuza



Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
Old	New			Salary Grade Step	Amount	Salary Grade Step	Amount	
				5	6	7		
1	2	3	4	5	6	7		-
1		LDRRMO II	Roka Unichu E. Camacho	15-1	361,872.00	15-2	383,352.00	21,480.00
2		Administrative Aide I (Utility Worker I)	Michelle C. Tating	1-3	128,508.00	1-3	133,644.00	5,136.00
3		Administrative Aide IV (Driver II)	Julius P. Robillos	4-2	152,628.00	4-2	158,724.00	6,096.00
4		MGDH I (MDRRMO)	Artemlo S. Cinco	24-2	897,492.00	24-2	937,884.00	40,392.00
5		LDRRMO II						
6		LDRRMO II						
7		Lifeguard						
8								
			TOTAL		1,540,500.00		1,613,604.00	73,104.00

Prepared by:

JOSEPHINE E. RUBILLAR
HRMO I

Reviewed by:

LORNA M. CUBERO
Municipal Budget Officer

Approved by:

ALGERICO M. TRIZARI, M.D.
Municipal Mayor

Office/Dept: Municipal Civil Registrar
Function: Registration Services
Project/Activity: Implementation of Local Civil Registration Programs
Fund Account: General Fund 101

ALGERICO M. IRIBARI, M.D.
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Office/Dept: Municipal Planning and Development Office
Function: Planning Office
Project/Activity: Formulate Integrated Development Plans
Fund Account: General Fund 101

Municipality of Lanuza



Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
Old 1	New 2			Salary Grade Step	Amount 6	Salary Grade Step	Amount	
1	2	3	4	5	6	7		
1		Municipal Government Department Head I (Municipal Planning and Development Coordinator I)	Rolito Antonio F. Trinidad	24-8	984,876.00	24-8	1,028,712.00	43,836.00
2								-
3		Administrative Aide IV (Clerk II)	Jeason T. Jusay	4-1	151,500.00	4-1	157,560.00	6,060.00
4		Administrative Aide I (Utility Worker I)	Ronilo O. Gulpan	1-6	131,640.00	1-6	136,896.00	5,256.00
5		Planning Officer III	Marybeth A. Rita	18-3	471,300.00	18-4	499,488.00	28,188.00
			</					

Prepared by:

JOSEPHINE B. RUBILLAR
HRMO I

Reviewed by:

LORNA M. CUBERO
Municipal Budget Officer

Approved by:

ALGERICO H. IRIZARI, M.D.
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Office/Dept: Municipal Engineer's Office
Function: Engineering Services
Project/Activity: Implementation and Supervision of Infra Projects
Fund Account: General Fund 101

Municipality of Lanuza



Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
				Salary Grade Step	Amount	Salary Grade Step	Amount	
Old	New	3	4	5	6	7		
1		MGDH I (Municipal Engineer I)	Ian Lemuel B. Felix	24-8	984,876.00	24-8	1,028,712.00	43,836.00
2		Draftsman II	Cyril G. Curada	8-4	198,312.00	8-4	207,348.00	9,036.00
3		Construction and Maintenance Foreman	Rustom M. Garcia	8-7	203,748.00	8-7	213,012.00	9,264.00
4		Engineer II	Leonard Rey A. Ruaza	16-2	395,964.00	16-2	415,368.00	19,404.00
5		Electrician	Martiniano L. Tering, Jr.	4-1	151,500.00	4-1	157,560.00	6,060.00
6		Administrative Aide I (Utility Worker I)	Cherrylyn G. Mahinay	1-2	127,476.00	1-2	132,576.00	5,100.00
7		Administrative Aide IV (Driver II)	Junwell T. Caosmiano	4-1	151,500.00	4-1	157,560.00	6,060.00
8		Administrative Aide IV (Driver II)	Josepel E. Abao	4-1	151,500.00	4-1	157,560.00	6,060.00
TOTAL					2,364,876.00		2,469,696.00	104,820.00

Prepared by:

JOSEPHINE E. RUBILLAR
HRMO I

Reviewed by:

LORNA M. CUBERO
Municipal Budget Officer

Approved by:

ALGERICO H. IRIYAN, M.D.
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Office/Dept: Municipal Budget Office
Function: Budgeting Services
Project/Activity: Preparation and Review of Budget
Fund Account: General Fund 101

Municipality of Lanuza



Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
Old	New			Salary Grade Step	Amount	Salary Grade Step	Amount	
				5	6	7		
1		MGDH I (Municipal Budget Officer)	Lorna M. Cubero	24-4	925,836.00	24-4	967,500.00	41,664.00
2		Administrative Aide IV (Budgeting Aide)	Jeanette H. Tecson	4-2	152,628.00	4-2	158,724.00	6,096.00
3		Administrative Assistant II	Cleene Joycee R. Mahinay	8-1	193,032.00	8-1	201,804.00	8,772.00
4		(Budgeting Assistant)						
4		Administrative Aide I (Utility Worker I)	Cynthia R. Falcon	1-3	128,508.00	1-3	133,644.00	5,136.00
5		Administrative Officer IV (Budget Officer II)	Denle-Ann N. Naret	15-2	365,436.00	15-2	383,352.00	17,916.00

Prepared by:

JOSEPHINE E. RUBILLAR
HRMO I

Reviewed by:

LORNA M. CUBERO
Municipal Budget Officer

Approved by:

ALGERICO H. IRIZARI, M.D.
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Office/Dept: Municipal Accounting Office
Function: Accounting Services
Project/Activity: Bookkeeping and Internal Control
Fund Account: General Fund 101

Municipality of Lanuza



Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
				Salary Grade Step	Amount	Salary Grade Step	Amount	
Old	New	3	4	5	6	7		
1		MGDH/Municipal Accountant	Christopher A. Yray	24-4	925,836.00	24-4	967,500.00	41,664.00
2		Accountant II	(Abolished)					-
3		Administrative Assistant II (Bookkeeper)	Vacant					
4		Administrative Assistant II (Bookkeeper)	Sharon F. Ariate	8-2	194,784.00	8-2	203,640.00	8,856.00
5		Administrative Aide VI (Accounting Clerk II)	Lora M. Tuldanes	6-4	174,444.00	6-4	181,428.00	6,984.00
6		Administrative Officer IV (Management and Audit Analyst II)	Glenda O. Bantugan	15-2	365,436.00	15-2	383,352.00	17,916.00
			TOTAL		1,660,500.00		1,735,920.00	75,420.00

Prepared by:

JOSEPHINE E. RUBILLAR
HRMO I

Reviewed by:

LORRA M. CUBERO
Municipal Budget Officer

Approved by:

ALGERICO H. DELA RIA, M.D.
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Thlrdr Tranche)

Office/Dept: Municipal Treasurer's Office
Function: Treasury Services
Project/Activity: Custodian and Management of Fund
Fund Account: General Fund 101

Municipality of Lanuza



Item Number		Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increased Decreased
				Salary Grade Step	Amount	Salary Grade Step	Amount	
Old	New	3	4	5	6	7		
1		MGDH I (Municipal Treasurer)	Neome H. Ruina	24-1	883,668.00	24-2	937,884.00	54,216.00
2		MGADH I (Assistant Municipal Treasurer)	Melchorina A. Clavero	22-1	703,464.00	22-1	736,164.00	32,700.00
3		Local Treasury Operations Assistant	Fe Rhey G. Piedad	8-2	194,784.00	8-3	205,488.00	10,704.00
4		Local Revenue Collection Officer I	Gilda J. Bacullo	11-6	283,380.00	11-7	299,724.00	16,344.00
5		Local Revenue Collection Officer I	Vacant				-	
6		Revenue Collection Clerk II	Welly A. Medina	7-2	182,328.00	7-2	189,624.00	7,296.00
7		Revenue Collection Clerk II	Vacant				-	
8		Revenue Collection Clerk I	Vacant	5-1	160,800.00	5-1	167,232.00	6,432.00
9		Administrative Aide VI (Cash Clerk II)	Leony P. Lipao	6-3	173,148.00	6-3	180,084.00	6,936.00
10		Administrative Aide I/Utility Worker I	Ricky T. Bacol	1-2	127,476.00	1-3	133,644.00	6,168.00
11		Administrative Officer III (Cashier II)						
TOTAL					2,709,048.00		2,849,844.00	140,796.00

Prepared by:

JOSEPHINE B. RUBILLAR
HRMO I

Reviewed by:

LORNA M. CUBERO
Municipal Budget Officer

Approved by:

ALGERICO H. IRIYARI, M.D.
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Municipality of Lanuza



Office/Dept: Municipal Assessor's Office
Function: Assessment Services
Project/Activity: Disaster Risk Reduction Management
Fund Account: General Fund 101

Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
Old	New			Salary Grade Step	Amount	Salary Grade Step	Amount	
				1	2	3	4	
1		MGDH/Municipal Assessor	Julius Segundo U. Pejero	24-6	955,104.00	24-6	998,088.00	42,984.00
2		Local Assessment Operations Officer I	Glorife A. Badiang	11-4	278,004.00	11-4	291,612.00	13,608.00
3		Assessment Clerk II	Jersum M. Oriel	6-4	174,444.00	6-4	181,428.00	6,984.00
4		Administrative Aide I(Utility Worker I)	Diana C. Tering	1-1	126,552.00	1-2	132,576.00	6,024.00
5		Assessment Clerk III						

Prepared by:

JOSEPHINE E. RUBILLAR
HRMO I

Reviewed by:

LORNA M. CUBERO
Municipal Budget Officer

Approved by:

ALGERICO H. IRIZAL M.D.
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Office/Dept: Municipal Health Office
Function: Health and Sanitation Services
Project/Activity: Promotion and Administration of Health Services
Fund Account: General Fund 101

Municipality of Lanuza



Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
				Salary Grade Step	Amount	Salary Grade Step	Amount	
Old	New	3	4	5	6	7		
1		MGDH/Municipal Health Officer	Christine Jazel G. Panis	24-1	1,178,220.00	24-1	1,231,236.00	53,016.00
2		Dentist II	Vacant					-
3		Nurse II	Vacant					-
4		Midwife II	Dianne Grace A. Ilgan	11-2	363,696.00	11-3	385,308.00	21,612.00
5		Midwife II	Vicky A. Arreza	11-3	367,164.00	11-3	385,308.00	18,144.00
6		Sanitation Inspector I	Jecel-Ann G. Mahinay	6-3	230,868.00	6-3	240,108.00	9,240.00
7		Dental Aide	Rubylín O. Egot	4-6	209,568.00	4-7	219,576.00	10,008.00
8		Medical Technologist	Rubyluz E. Petallo	11-6	377,832.00	11-6	395,976.00	18,144.00
9		Administrative Aide IV (Driver II)	Gregorio U. Mahinay	4-4	206,508.00	4-4	214,776.00	8,268.00
10		Administrative Aide IV (Driver II)	Al A. Linguangco	4-2	203,496.00	4-2	211,632.00	8,136.00
11		Administrative Aide I(Utility Worker I)	Rexon C. Malikse	1-2	169,968.00	1-2	176,760.00	6,792.00
12		Administrative Aide I(Utility Worker I)	Benjie S. Quillano	1-2	169,968.00	1-2	176,760.00	6,792.00
13		Nurse III	Vima Khrisna M. Miranda	17-1	566,964.00	17-1	594,744.00	27,780.00
14		Nurse I	Myra P. Mosquiter	15-1	482,496.00	15-1	506,136.00	23,640.00
15		Midwife I	Susana C. Apolonio	9-1	278,712.00	9-1	291,948.00	13,236.00
16		Medical Technologist II						
TOTAL					4,805,460.00		5,030,268.00	224,808.00

Prepared by:

JOSEPHINE E. RUBILLAR
HRMO I

Reviewed by:

LORNA M. CUBERO
Municipal Budget Officer

Approved by:

ALGERICO H. FRIZANI, M.D.
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Office/Dept: Municipal Agriculture's Office
Function: Agricultural Services
Project/Activity: Implementation of Agricultural Programs and Activities
Fund Account: General Fund 101

Municipality of Lanuza



Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
				Salary Grade Step	Amount	Salary Grade Step	Amount	
Old	New	3	4	5	6	7		
1		MGDH/Municipal Agriculturist I	Richard C. Orillaneda	24-1	883,668.00	24-1	923,424.00	39,756.00
2		Municipal Agricultural Officer I						
3		Agricultural Center Chief	Vacant					
4		Agricultural Technologist	Alven D. Obatay	10-2	232,116.00	10-2	244,176.00	12,060.00
5		Agricultural Technologist					-	-
6		Agricultural Technologist	Jonas B. Anisiag	10-1	230,280.00	10-1	242,256.00	11,976.00
7		Farm Worker I	Ernesto O. Bacong Jr.	2-6	139,356.00	2-6	144,924.00	5,568.00
8		Administrative Aide I (Utility Worker I)	Perkins N. Bongabong	1-6	131,640.00	1-6	136,896.00	5,256.00
9							-	-
10		Environmental Management Specialist	Johans William E. Arreza	15-6	380,172.00	15-6	398,796.00	18,624.00
11		Farm Supervisor	Antonietta C. Cosmiano	8-3	196,548.00	8-3	205,488.00	8,940.00
12		Farm Worker I	Niño C. Malikse	2-2	135,312.00	2-2	140,724.00	5,412.00
TOTAL					2,329,092.00		2,436,684.00	107,592.00

Prepared by:

JOSEPHINE B. RUBILLAR
HRMO I

Reviewed by:

LORNA M. CUBERO
Municipal Budget Officer

Approved by:

ALGERICO A. IRIZANI, M.D.
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Office/Dept: Municipal Social Welfare and Development Office
Function: Social Services
Project/Activity: Disaster Risk Reduction Management
Fund Account: General Fund 101

Municipality of Lanuza



Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
				Salary Grade Step	Amount	Salary Grade Step	Amount	
Old	New	3	4	5	6	7		
1		MGDH/Municipal Social Welfare and Development Officer I	Lolita G. Cidro	24-8	984,876.00	24-8	1,028,712.00	43,836.00
2		Social Welfare Officer I	Vacant					
3		Administrative Aide I (Utility Worker I)	Jessica A. Pabuhot	1-2	127,476.00	1-2	120,576.00	6,900.00
4		Social Welfare Officer I	Glorina A. Dela Cruz	15-2	365,436.00	15-2	383,352.00	17,916.00
			TOTAL		1,477,788.00		1,532,640.00	54,852.00

Prepared by:

JOSEPHINE E. RUBILLAR
HRMO I

Reviewed by:

LORNA M. CUBERO
Municipal Budget Officer

Approved by:

ALGERICO H. IRIZARY, M.D.
Municipal Mayor

PLANTILLA OF PERSONNEL FY 2026
LGU LANUZA
LBC No. 160 dated August 12, 2024
(Third Tranche)

Office/Dept: Municipal Environment and Natural Resources Office
Function: Environmental Services
Project/Activity: Disaster Risk Reduction Management
Fund Account: General Fund 101

Municipality of Lanuza



Item Number		Position Title	Name of Incumbent	Current Year Authorized Rate/ Annum		Budget Year Proposed Rate/Annum		Increased Decreased
				Salary Grade Step	Amount	Salary Grade Step	Amount	
Old	New	3	4	5	6	7		
1		MGDH/Municipal Environment and Natural Resources Officer I	Melchor John M. Largo	24-4	925,836.00	24-4	967,500.00	41,664.00
2		Administrative Alde I/Utility Worker I	Romelyn A. Robillos	1-2	127,476.00	1-2	132,576.00	5,100.00
3		Environmental Management Specialist II	Gladys Lhyn P. Asis	15-1	361,872.00	15-2	383,352.00	21,480.00
4		Farm Foreman	Edward Joseph J. Ortuyo	6-2	171,888.00	6-2	178,764.00	6,876.00
TOTAL					1,587,072.00		1,662,192.00	75,120.00

Prepared by:

JOSEPHINE S. RUBILLAR
HRMO I

Reviewed by:

LORNA M. CUBERO
Municipal Budget Officer

Approved by:

ALGERICO H. RUIZARI, M.D.
Municipal Mayor

CY - 2026 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
as of January 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure			CC Typology Code (15)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)		
1000	GENERAL PUBLIC SECTOR														
1000-03-01-002-001-000-000	LEGISLATIVE PROGRAM	MVM	Jan. '26	Dec. '26	Enact Ordinances, approved resolutions and appropriate funds for the welfare of the LGU and its inhabitants, approved Annual & Supplemental budgets. Attend VMLP, PCL, trainings, seminars and other calls related to legislation	GF	3,098,981.34	2,500,000.00			1,500,000.00	7,098,981.34			
1000-03-01-003-001-000-000	LEGISLATIVE PROGRAM (OSB)	SBO	Jan. '26	Dec. '26	New legislations to applied to cater good services to the people	GF	23,775,394.18	5,000,000.00			2,000,000.00	30,775,394.18			
1000-03-01-003-002-000-000	Support to PCL/VMLP	SBO	Jan. '26	Dec. '26	Computerization adopted	GF		1,000,000.00				1,000,000.00			
1000-03-01-003-002-030-001	Adopt computerization	SBSO	Jan. '26	Dec. '26		GF/ Outsource		700,000.00			1,000,000.00	1,700,000.00			
1000-03-01-003-002-000-002	Expose and train the Members of the Sangguniang Bayan Secretariat to continuing Education trainings and seminars such exposure to capacity development seminars, exposure to activities enhancing technical capacities of the Sangguniang Bayan Secretariat				Fully capacitated and equipped Secretariat in providing technical and legality matters to aid the crafting of valid and effective legislations.	GF		1,000,000.00				1,000,000.00			
	Construction of Records room/ archival room and adopting effective records and archival strategy and system	SBSO	Jan. '26	Dec. '26	Provide rooms for archival of records	GF					100,000.00	100,000.00			
1000-03-01-004-001-000-000	SB SECRETARY PROGRAM	SBO	Jan. '26	Dec. '26	Assist the sangguniang bayan in its duties & responsibilities and keep journal of the proceedings and as conveyor between SB and LGU, NGOs, CSOs, general public pertaining to legislations; Attend Capacity Development	GF	3,294,425.48	3,500,000.00			1,000,000.00	7,794,425.48			
1000-03-01-001-001-000-000	EXECUTIVE GOVERNANCE PROGRAM	MO	Jan. '26	Dec. '26	Exercise general supervision and control over all programs, projects, services and activities of the LGU, enforce laws & ordinances relative to the governance and ensure the delivery of basic services & provision of adequate facilities. Attendance to Capacity	GF	22,530,074.91	15,000,000.00			6,500,000.00	44,030,074.91			
1000-03-01-001-002-000-000	Support to CDIO	MO	Jan. '26	Dec. '26	Share Information to the public on the projects, programs of LGU	GF		80,000.00			30,000.00	110,000.00			

CY - 2026 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
as of January 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure			CC Typology Code (15)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)		
1000	GENERAL PUBLIC SECTOR														
1000-03-01-002-001-000-000	LEGISLATIVE PROGRAM	MVM	Jan. '26	Dec. '26	Enact Ordinances, approved resolutions and appropriate funds for the welfare of the LGU and its inhabitants, approved Annual & Supplemental budgets. Attend VMPLP, PCL, trainings, seminars and other calls related to legislation	GF	3,098,981.34	2,500,000.00			1,500,000.00	7,098,981.34			
1000-03-01-003-001-000-000	LEGISLATIVE PROGRAM (OSB)	SBO	Jan. '26	Dec. '26	VMPLP, PCL, trainings, seminars and other calls related to legislation	GF	23,775,394.18	5,000,000.00			2,000,000.00	30,775,394.18			
1000-03-01-003-002-000-000	Support to PCL/VMPLP	SBO	Jan. '26	Dec. '26	New legislations to applied to cater good services to the people	GF		1,000,000.00				1,000,000.00			
1000-03-01-003-002-000-001	Adopt computerization	SBSO	Jan. '26	Dec. '26	Computerization adopted	GF/ Outsource		700,000.00			1,000,000.00	1,700,000.00			
1000-03-01-003-002-000-002	Expose and train the Members of the Sangguniang Bayan Secretariat to continuing Education trainings and seminars such exposure to capacity development seminars, exposure to activities enhancing technical capacities of the Sangguniang Bayan Secretariat	SBO	Jan. '26	Dec. '26	Fully capacitated and equipped Secretariat in providing technical and legality matters to aid the crafting of valid and effective legislations.	GF		1,000,000.00				1,000,000.00			
1000-03-01-003-002-000-004	Construction of Records room/ archival room and adopting effective records and archival strategy and system	SBSO	Jan. '26	Dec. '26	Provide rooms for archival of records	GF					100,000.00	100,000.00			
1000-03-01-004-001-000-000	SB SECRETARY PROGRAM	SBO	Jan. '26	Dec. '26	Assist the sangguniang bayan in its duties & responsibilities and keep journal of the proceedings and as conveyor between SB and LGU, NGOs, CSOs, general public pertaining to legislations; Attend Capacity Development	GF	3,294,425.48	3,500,000.00			1,000,000.00	7,794,425.48			
1000-03-01-001-001-000-000	EXECUTIVE GOVERNANCE PROGRAM	MO	Jan. '26	Dec. '26	Exercise general supervision and control over all programs, projects, services and activities of the LGU, enforce laws & ordinances relative to the governance and ensure the delivery of basic services & provision of adequate facilities.	GF	22,530,074.91	15,000,000.00			6,500,000.00	44,030,074.91			
1000-03-01-001-002-000-000	Support to CDIO	MO	Jan. '26	Dec. '26	Attendance to Capacity Share Information to the public on the projects, programs of LGU	GF		80,000.00			30,000.00	110,000.00			

CY - 2026 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
as of January 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuzá

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
1000	GENERAL PUBLIC SECTOR				88. Admin Officer V (Information Officer III) - SG 18 89. LEE Manager - SG 24 90. Community Affairs Officer III - SG 15 91. Community Development Assistant - SG 7 92. 2 Community Affairs Assistant - SG 5 93. Community Affairs Assistant (Tribal Affairs Assistant) - SG 18 94. 2 Heavy Equipment Operator I - SG 4 95. 8 Admin Aide II (Utility Worker III) - SG 3 96. 2 Administrative Aide II (Bookbinder I) - SG 2 97. 10 Lifeguard - SG 3 98. Local Assessment Operations Officer II (LAOO II) - SG 15 99. Assessment Clerk III - SG 9	GF	15,256,321.00				15,256,321.00			
1000-03-01-001-035-000-000	Creation of Plantilla	MO-HRMO	Jan. '26	Dec. '26	Formulate integrated economic, social, physical & other development plans & policies for consideration of MDC, monitor & evaluate the implementation of diff. programs, activities in harmony	GF	4,906,060.27	500,000.00		400,000.00	5,806,060.27			
1000-03-01-009-000-000-000	PLANNING AND DEVELOPMENT COORDINATION PROGRAM	MPDO	Jan. '26	Dec. '26	Conducted monitoring	GF		142,920.00			142,920.00			
1000-03-01-009-001-000-000	Support to the Implementation of Lanuza Municipal Zoning Ordinance	MPDO	Jan. '26	Dec. '26	Formulation of Guiding documents for future actions of the LGU & Barangays	GF		3,500,000.00		1,000,000.00	4,500,000.00	4,500.00		A422-05
1000-03-01-009-002-000-000	Support to Community Based Monitoring System(CBMS)	MPDO	Jan. '26	Dec. '26		GF		600,000.00		100,000.00	700,000.00	70.00		A421-01
1000-03-01-009-003-000-000	Conduct of Comprehensive Development Plan/Program	MPDO	Jan. '26	Dec. '26		GF								
1000-03-01-012-001-000-000	CIVIL REGISTRY PROGRAM	MCR	Jan. '26	Dec. '26	Repository or database of government records the vital events (births, marriages, and deaths) of its citizens & residents.	GF	4,749,254.28	1,600,000.00		600,000.00	6,949,254.28			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-010-001-000-000	ENGINEERING PROGRAM	MEO	Jan. '26	Dec. '26	Provide engineering support to infrastructure development projects; regulate and ensure compliance with existing policies; Administer, coordinate, supervise and control the construction, maintenance, improvement & repair of office, all roads, bridges & other projects of the LGU	GF	4,370,107.07	2,200,000.00		1,000,000.00	7,570,107.07			
8000-03-01-010-000-001-000	Rehabilitation of Ipil to bocawe FMR	MO/MEO/ BLGU Aagsam.	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in the rural areas	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-002-000	provide 3 portable toilets, construction of laundry area cooking area and MRF (Evacuation Center & Multipurpose Hall)	MO/MEO/ BLGU Aagsam	Jan. '26	Dec. '26	sanitation is extremely important to prevent germs from spreading and people getting sick	M/PLGU / OUTSOURCE				500,000.00	500,000.00			
8000-03-01-010-000-003-000	Rehabilitation of Multipurpose Hall	MO/MEO/ BLGU Aagsam	Jan. '26	Dec. '26	Host community activities and revenue generation	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-3-01-010-000-004-000	Renovation of health center	MO/MEO/ BLGU Aagsam	Jan. '26	Dec. '26	Check-up and other needs that health concerns conducted	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-005-000	Acquisition of Ambulance with Amenities	MO/MEO/ BLGU Aagsam	Jan. '26	Dec. '26	Cater the constituents during emergency esp. health problem'	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-006-000	Improvement of Day care Centers repainting & other maintenance	MO/MEO/ BLGU Aagsam	Jan. '26	Dec. '26	Provide safe & secure the children from any accident	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-007-000	Construction of Kababayan Center Tanod Outpost At Barangay Hall	MO/MEO/ BLGU Aagsam	Jan. '26	Dec. '26	Secured the area from any criminal Incident	M/PLGU / OUTSOURCE				300,000.00	300,000.00			
8000-03-01-010-000-008-000	Construction of Drainage System to all Purok 1-5	MO/MEO/ BLGU Aagsam	Jan. '26	Dec. '26	Protect the area inoverflow of water during heavy rains	M/PLGU / OUTSOURCE				3,000,000.00	3,000,000.00			
8000-03-01-010-000-009-000	Continuation of Flood Control Facilities at Daniog	MO/MEO/ BLGU Aagsam	Jan. '26	Dec. '26	reduce the effects of flood waters or high water levels.	M/PLGU / OUTSOURCE				200,000,000.00	200,000,000.00	200,000.00		A214-03
8000-03-01-010-000-010-000	Construction of Stage In Aagsam Campus	MO/MEO/ BLGU Aagsam	Jan. '26	Dec. '26	Activities where students & teachers done	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			
8000-03-01-010-000-011-000	Concreting of NRI Aagsam-Ipil Bocawe FMR	MO/MEO/ BLGU Aagsam	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty	M/PLGU / OUTSOURCE				20,000,000.00	20,000,000.00			
8000-03-01-010-000-012-000	Concreting of NRI Of 19kms. Road Sitio Iluan	MO/MEO/ BLGU Aagsam	Jan. '26	Dec. '26	Easier access to deliver goods in the market to reduce the poverty in	M/PLGU / OUTSOURCE				130,000,000.00	130,000,000.00			
8000-03-01-010-000-013-000	Sustainable Upland Farming	MO/MEO/ BLGU Aagsam	Jan. '26	Dec. '26	Increase income of farmers	M/PLGU / OUTSOURCE				1,000,000.00	1,000,000.00			

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By Program/Project/Activity by Sector
as of January 1, 2026 to December 31, 2026

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)		
1000	GENERAL PUBLIC SECTOR				Installed & maintained accounting & internal audit system of the LGU, prepared & submitted financial statement, statements of cash advances, liquidation, salaries, allowances, reimbursements & remittances pertaining to LGU, review supporting documents of vouchers to determine completeness of requirements										
1000-03-01-007-001-000-000	ACCOUNTING PROGRAM	MACO	Jan. '26	Dec. '26		GF	3,943,354.17	670,500.00			400,000.00	5,013,854.17			
1000-03-01-005-001-000-000	TREASURY PROGRAM	MTO	Jan. '26	Dec. '26	Take custody and exercise proper management of the funds of the LGU concerned; disburse funds of all government transactions entrusted to by law; certify statement of income and expenditures for budget preparation purposes; Equipment and computers to efficiently manage the funds	GF	6,555,785.65	4,772,102.00			2,745,152.00	14,073,039.65			
1000-03-01-008-001-000-000	BUDGETING PROGRAM	MBO	Jan. '26	Dec. '26	Reviewed & consolidate budget proposal of different departments/offices of the LGU; Assisted LCE in the preparation of Annual & supplemental budgets; coordinate with treasurer, accountant and planning and development coordinator for the purpose of budgeting.	GF	3,925,617.40	700,000.00			200,000.00	4,825,617.40			
1000-03-01-008-002-000-000	Support to LFC Activities	MBO	Jan. '26	Dec. '26	Budget Management Services	GF		200,000.00				200,000.00			
1000-03-01-008-003-000-000	Support to eBudgeting System	MBO	Jan. '26	Dec. '26	linkages of all appropriated budget of different departments in relation to plans & activities in project proposal.	GF		200,000.00			120,000.00	320,000.00			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)		
1000	GENERAL PUBLIC SECTOR														
1000-03-01-006-001-000-000	ASSESSMENT OF REAL PROPERTY PROGRAM	MASSO	Jan. '26	Dec. '26	Ensure all laws and policies governing the appraisal and assessment of real properties for taxation purposes are properly executed; Issued & certified copies of assessment records of real property and all other records relative to its assessment.	GF	3,233,506.40	1,500,000.00			500,000.00	5,233,506.40			
1000-03-03-002-000-000-000	LOCAL GOVERNANCE PROGRAM	MLGOO	Jan. '26	Dec. '26	LGU performance oversight services; Conduct assessments on all DILG Mandated programs & laws on LGU and Barangays; Conduct/Attend Capacity	GF		1,100,000.00			100,000.00	1,200,000.00			
1000-03-03-002-000-000-001	Strengthening of MPOC/ MADAC/ NTF-ELCAC/BPOC/BADAC	MLGOO	Jan. '26	Dec. '26	Ensure and maintain the Peace & Order to lessen crime	POP		300,000.00				300,000.00			
1000-03-03-002-000-000-002	Support to Katarungan Pambarangay	MLGOO	Jan. '26	Dec. '26	constituents to resolve issues & problems	POP		300,000.00				300,000.00			
1000-03-03-002-000-000-003	Support to Seal of Good Local Governance (SGLG)	MLGOO	Jan. '26	Dec. '26	Assessment of the LGU on their performance; Recognition-based program of the government	GF		100,000.00				100,000.00			
1000-03-03-003-000-000-000	PHILIPPINE NATIONAL POLICE PROGRAM	PNP	Jan. '26	Dec. '26	Deter lawless individuals from their illegal activities; File cases, issued clearances and distributed of IEC materials;	GF		700,000.00			1,000,000.00	1,700,000.00			
1000-03-03-003-001-000-000	Peace and Order Programs											-			
1000-03-03-003-000-000-001	Crime Prevention & Law Enforcement Activities	PNP	Jan. '26	Dec. '26		GF		920,000.00				920,000.00			
1000-03-03-003-000-000-001	Support to Tanod	PNP	Jan. '26	Dec. '26	BPATS capability enjoinement trainings	GF		350,000.00				350,000.00			
1000-03-03-003-000-000-002	Campaign against Illegal Drugs	PNP	Jan. '26	Dec. '26	Anti-drug campaign provided	GF		2,500,000.00				2,500,000.00			
1000-03-03-003-000-000-003	Anti-Criminality Program	PNP	Jan. '26	Dec. '26	Anti Criminality program implemented and conducted	LGU/ Outsourced		1,500,000.00				1,500,000.00			
1000-03-03-003-000-000-004	Capability and Facility Enhancement Program	PNP	Jan. '26	Dec. '26	Capacity building attended and conducted	LGU/ Outsourced		500,000.00				500,000.00			
1000-03-03-004-000-000-000	FIRE PROTECTION PROGRAM	BFP	Jan. '26	Dec. '26	Protect lives & properties of the citizens.	GF		400,000.00			150,000.00	550,000.00			

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3000-03-03-004-004.4-000-009	-Silop spring cottages and foot bridge	MEO, TOURISM, POs,BLGU	Jan. '26	Dec. '26	Cater tourist and attracts more to visit the site to augment POs livelihood			200,000.00			200,000.00			
3000-03-03-004-004.4-000-010	-Prospero B. Pichay Sr. Boulevard (Seawall and Lightings)	MEO, POs TOURISM	Jan. '26	Dec. '26	Cater tourist and attracts more to visit the site to augment POs livelihood	LDRRMF, other Local Funds under		1,000,000.00	-		1,000,000.00			
3000-03-03-004-004.4-000-011	-Campamento Cave and other caves		Jan. '26	Dec. '26				100,000.00			100,000.00			
3000-03-03-004-004.4-000-006	Repair / rehabilitation of Conservation and Propagation facilities							-			-			
3000-03-03-004-004.4-000-006.1	-Rehab of damage mangrove area	MENRO, TOURISM, POs,CRMO	Jan. '26	Dec. '26	Planted mangrove area	LGU/ Outsource		500,000.00			500,000.00			
3000-03-03-004-004.4-000-006.2	-Rehab of Water markers at Lanuza S	MENRO, TOURISM, POs,CRMO	Jan. '26	Dec. '26	Rehabilitated water markers to see the boundaries	LGU/ Outsource		500,000.00			500,000.00			
3000-03-03-004-004.4-000-006.3	-Repair of Patrol Boats	CRMO	Jan. '26	Dec. '26	continue patrolling the municipal waters	LGU/ Outsource		300,000.00			300,000.00			
3000-03-03-004-004.4-000-006.4	-Rehabilitation of Watershed and gua	MENRO, MEO,LEE	Jan. '26	Dec. '26	continue patrolling and monitoring of illegal activities in the forest	LGU/ Outsource		200,000.00			200,000.00			
3000-03-03-004-004.4-000-007	Repair/rehabilitation of lifelines							-			-			
3000-03-03-004-004.4-000-007.1	Electricity Facilities	SURSECO II	Jan. '26	Dec. '26	Rehabilitated and continue the power	Outsource		-			-			
3000-03-03-004-004.4-000-007.2	Communication facilities	TETCO,SMART, GLOBE	Jan. '26	Dec. '26	Repaired & Maintained to resume communication	Outsource		-			-			
3000-03-03-004-004.4-000-007.3	National road network	DPWH	Jan. '26	Dec. '26	Passable and continue the services	Outsource		-			-			
3000-03-03-001-005-000-000	30% QUICK RESPONSE FUND	LDRRMO	Jan. '26	Dec. '26	Emergency purchases when calamity strikes	5% CF		3,071,880.04			3,071,880.04			
3000-03-03-001-006-000-000	Provision of Assistance to affected individuals/families and other municipalities in the Philippines of any calamities/disasters	LDRRMO	Jan. '26	Dec. '26	Relief Assistance to the affected families and other municipalities either in kind or in cash	GF/5% CF		50,000,000.00			50,000,000.00			
3000-03-01-011-001-000-000	HEALTH PROGRAM	MHO	Jan. '26	Dec. '26	Formulate and implement policies, plans, programs and projects to promote the health of the people in the LGU; concerned Information campaign and render health intelligence services	GF	13,950,868.34	11,450,000.00		2,000,000.00	27,400,868.34	50.00		A413-04 A414-05

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3000-03-01-011-005-000-000	Environmental Sanitation Services	MHO	Jan. '26	Dec. '26	provide a healthy living environment for everyone	GF		450,000.00				450,000.00			
3000-03-01-011-006-000-001	Formulation of Local ordinance for the closure of old cemetery and requiring all Lanuzanhons to bury the dead bodies of their relatives to the new cemetery located at brgy. Bocawe	MHO	Jan. '26	Dec. '26	Enacted Municipal Ordinance	LGU/ Outsource		100,000.00				100,000.00			
3000-03-02-005-001-000-000	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	MSWDO	Jan. '26	Dec. '26	Formulate and implement social welfare measures, plans and strategies; ensure delivery of basic services in relief during and assistance in the aftermath of man-made and natural disasters and calamities	GF	7,578,996.50	1,000,000.00		400,000.00		8,978,996.50			
3000-03-02-005-002-000-000	Child and youth welfare program Day care service program	MSWDO	Jan. '26	Dec. '26	To provide comfort and safety to the child as well as protection from all forms of neglect, abuse and exploitation & improved Child's psycho social development through procurement of supplies, materials, attendance/Conduct meetings and Seminars, etc.	LCPC		1,914,770.00		200,000.00		2,114,770.00			
3000-03-02-005-003-000-000	Senior Citizens/PWD's Welfare Program	MSWDO	Jan. '26	Dec. '26	To give full support to the improvement of the total well being of the elderly through procurement of supplies, materials, attendance/Conduct meetings and Seminars, etc.	GF		2,571,100.00		100,000.00		2,671,100.00			
3000-03-02-005-004-000-000	Women's Welfare Program	MSWDO	Jan. '26	Dec. '26	Increase Women's awareness of their social, economic and enhance leadership role and participation in decision making through procurement of supplies, materials, attendance/Conduct meetings and Seminars, etc.	GAD		500,200.00		30,000.00		530,200.00			

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8000-03-02-003-000-004-000	Improve and construct facilities in the MPA such as guardhouse, cottages, railings, etc.	MAO	Jan. '26	Dec. '26	Increase visitors and income of the PO managing the MPA	LGU Outsource					35,000,000.00	35,000,000.00			
8000-03-02-003-000-005-000	Acquisition of Diving Gears	MAO	Jan. '26	Dec. '26	Diving Gears Acquired for assessment	LGU Outsource					2,000,000.00	2,000,000.00			
8000-03-02-003-000-006-000	Submit proposals/request for Dredging of rivers & estuaries	MAO	Jan. '26	Dec. '26	Deepen the river and estuaries to lessen the overflow of water during heavy rains that can cause flooding in barangays. Also, removal of silt that cause the river to shallow.	LGU Outsource					30,000,000.00	30,000,000.00			
8000-03-02-003-000-007-000	Improve farm facilities (construction of dam & canal lining)	MAO	Jan. '26	Dec. '26	improved farm facilities (construction of dam & canal lining)	LGU Outsource					8,500,000.00	8,500,000.00	8,500.00		A114-05
8000-03-02-004-001-000-000	NATURAL RESOURCES PROGRAM	MENRO	Jan. '26	Dec. '26	Prepared plans, programs for the rehabilitation, protection, maintenance, utilization and development of Municipal Environment & Nat. Resources	POP	4,647,704.20	1,500,000.00			1,730,000.00	7,877,704.20			
8000-03-02-004-002-000-000	Programs for Illegal Mining and Illegal Logging & Law Enforcement Activities (Sustain Ecology)	MENRO	Jan. '26	Dec. '26	Long-term ecological balance planned; areas used to produce the resources that are consumed by the individuals including food, water, energy, clothing, and building materials; estimate the amount of land or space on the earth that a person utilizes to survive	POP		3,913,000.00			100,000.00	4,013,000.00	10,000.00		A314-08 M324-04
8000-03-02-004-003-000-000	Ecological Solid Waste Management Program	MENRO	Jan. '26	Dec. '26	Facilitate training & education in integrated ecological solid waste management; manage a swminformation database; Promote solid waste generation and management techniques & devt. of a recycling market	GF		4,200,200.00			2,000,000.00	6,200,200.00			M323-01
8000-03-02-004-004-000-000	C. Disaster Risk Reduction & Management Response as Copping/Adaptation Mechanism to Resiliency											-			

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By Program/Project/Activity by Sector
as of January 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code (15)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
8000-03-01-005-002-000-000	Support to Revenue Generation Program	MTO	Jan. '26	Dec. '26	Tax campaigning and collection	GF		730,650.00			300,000.00	1,030,650.00		
8000-03-01-005-003-000-000	Computerization on Real Property Tax Administration System (RPTAS)	MTO	Jan. '26	Dec. '26	Automation of RPT's transaction to hasten process in collecting taxes	GF		2,000,000.00			1,845,152.00	3,845,152.00		
8000-03-01-005-004-000-000	Updating of Local Revenue Code and formulation of Market Code	MTO	Jan. '26	Dec. '26	Updates the taxes of different establishments, properties, etc.	GF		250,000.00				250,000.00		
8000-03-01-012-001-000-000	CIVIL REGISTRY PROGRAM											-		
8000-03-01-012-002-000-000	Support to Civil Registration Services	MCR	Jan. '26	Dec. '26	Wages/Attended Meetings	GF		600,000.00			100,000.00	700,000.00		
8000-03-01-012-003-000-000	Kasalan ng Bayan	MCR	Jan. '26	Dec. '26	Officiate Wedding ceremony for the couple living in for so many years	GF		500,000.00				500,000.00		
8000-03-01-006-001-000-000	ASSESSMENT OF REAL PROPERTY PROGRAM													
8000-03-01-006-002-000-000	Support to Taxmapping	MASSO	Jan. '26	Dec. '26	Installation of updated RPT administration	GF		953,400.00			200,000.00	1,153,400.00		
8000-03-01-006-003-000-000	General Revision of Real Property	MASSO	Jan. '26	Dec. '26	Equalize and update the valuation of real property in the municipality	GF		995,600.00			700,000.00	1,695,600.00		
8000-03-01-006-004-000-000	Digitization of Tax Maps for the Assessor (I.GIS)	MASSO	Jan. '26	Dec. '26	Easier for the tax authority to get comprehensive data regarding the taxpayers	GF		300,000.00			800,000.00	1,100,000.00		
8000-03-01-006-005-000-000	Computerization on Real Property Tax Administration System (RPTAS)	MASSO	Jan. '26	Dec. '26	Automation of RPT's transaction to hasten process in collecting taxes	GF		2,000,000.00			1,845,152.00	3,845,152.00		
8000-03-02-003-001-000-000	AGRICULTURAL PROGRAM	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF	10,953,917.78	12,420,018.00			300,000.00	23,673,935.78		
8000-03-02-003-002-000-000	Self Sufficiency on rice and corn & other Food Staples	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF		590,800.00				590,800.00		
8000-03-02-003-003-000-000	Support to Organic Agriculture Implementation	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF		1,237,070.00			800,000.00	2,037,070.00	123.70	M114-01
8000-03-02-003-004-000-000	Impounding Asty animals	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF		600,000.00				600,000.00		
8000-03-02-003-005-000-000	Livestock Production & Upgrading Program	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF		600,000.00			200,000.00	800,000.00		
8000-03-02-003-006-000-000	Utilization of Farm Tractor Services	MAO	Jan. '26	Dec. '26	Agricultural Production Services	GF		308,000.00				308,000.00		

CY - 2026 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
as of January 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

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AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code (15)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (FE) (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10+11	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
3000	SOCIAL SECTOR													
3000-03-01-001-001-000-000	NUTRITION PROGRAM	MO-MNAO	Jan. '26	Dec. '26	Improved infant, child and maternal health, stronger immune systems, safer pregnancy and childbirth, lower risk of non-communicable diseases	GAD		2,150,000.00		100,000.00	2,250,000.00	2.00		M-114-10
3000-03-01-001-002-000-000	POPCOM PROGRAM	MO-POPCOM	Jan. '26	Dec. '26	the over-all coordinating, monitoring and policy making body of the population program; Attend/conduct capacity development	GAD		847,600.00			847,600.00			
3000-03-01-001-002-000-001	Feeding Program for undernourished children	MNAO/ DEPED	Jan. '26	Dec. '26	Decreased number of wasted and severely wasted learners	LGU/ Outsource		3,000,000.00			3,000,000.00			
3000-03-01-001-003-000-000	Annual Evaluation of Gulayan sa Paaralan	MNAO/ DEPED	Jan. '26	Dec. '26	Strengthened GPP in every School	Outsource		1,000,000.00			1,000,000.00			
3000-03-01-001-004-000-000	Cemetery Site Development	MO / MHO/ MENRO	Jan. '26	Dec. '26	Burial Ground of the dead body to be buried	LGU/ Outsource				30,000,000.00	30,000,000.00			
3000-03-01-001-005-000-000	Support to Purok Presidents	MO	Jan. '26	Dec. '26	Support to trainings and other related services in barangay	Outsource		350,000.00			350,000.00			
3000-03-03-001-001-000-000	Local Disaster Risk Reduction Management Program	LDRRMO	Jan. '26	Dec. '26	Uphold the People's constitutional right to life and property by addressing the root causes of vulnerabilities to disaster, strengthening the country's institutional capacity for disaster including climate change impacts, and in consideration of the increasing frequency, security, and unpredictability of disaster occurrence that the country has experienced for the past years.	GF	5,894,280.93	12,500,000.00		3,000,000.00	21,394,280.93			
3000-03-03-001-001-000-000	PREVENTION & MITIGATION													
3000-03-03-001-001-000-000	Strategy I - Passage DRRM-CCA- related local Ordinances		Jan. '26	Dec. '26										
3000-03-03-001-001-000-000	Enactment of Public Safety Code	SBO	Jan. '26	Dec. '26	Gather data for appropriate ordinances legislated	Local Fund		1,000.00			1,000.00			
3000-03-03-001-001-000-001	Enactment of Ordinance Regulating the Utilization of Easements and	SBO	Jan. '26	Dec. '26	Gather data for appropriate ordinances legislated	Local Fund		1,000.00			1,000.00			
3000-03-03-001-001-000-002	Revision and Amendment of Solid waste Ordinance	SBO	Jan. '26	Dec. '26	Gather data for appropriate ordinances legislated	Local Fund		1,000.00			1,000.00			